

Reference							Indicator	Lead Directorate	2007-08 Outturn	2008-09 Target	Latest Outturn		RAG Rating		Direction of Travel		Reason for Judgement
NIS	LAA	HCS	CP	BVPI	PAF	APA					December	March	December	March	December	March	
50							Emotional health of children	Children & Young People	N/A		61.30%						
51	Yes						Effectiveness of child and adolescent mental health (CAMHs) services	Children & Young People	15	15		15	A	G	◀▶		Achieved target. Same performance as last year.
59			Yes			2020 SC / DIS 1704	Initial assessments for children's social care carried out within 7 working days of referral	Children & Young People	57.4%	60%	46.4% (195/420)	37.40%	R	R	▽	▽	Latest performance (December) worse than target and last year.
60						C64	Core assessments for children's social care that were carried out within 35 working days of their commencement	Children & Young People	75%	75%	71% (119/168)	69% (158/229)	A	A	▽	▽	Still awaiting validation.
61						2058 SC / DIS 1115	Timeliness of placements of looked after children for adoption following an agency decision that the child should be placed for adoption	Children & Young People	90%	100%	53.8% (7/13)	50%	R	R	▽	▽	Latest performance (December) worse than target and last year.
62				49	A1		Stability of placements of looked after children: number of moves	Children & Young People	6.5%	8%	9% @ Q2	6%	A	G	▽	△	Latest performance (September) slightly behind target and worse than last year.
63						D78	Stability of placements of looked after children: length of placement	Children & Young People	71%	62%	70.2% @ Q2	75%	G	G	▽	△	Latest performance (September) better than target but worse than last year.
64			Yes			C21	Child protection plans lasting 2 years or more	Children & Young People	0%	0%	1.3% (1/80)	1.1% (1/90)	R	A	▽	▽	Still awaiting validation.
65		26	Yes			A3	Children becoming the subject of a Child Protection Plan for a second or subsequent time	Children & Young People	14%	14%	13.4% (17/127)	12.80%	G	A	△	△	Still awaiting validation.
66				Yes		C68	Looked after children cases which were reviewed within required timescales	Children & Young People	99%	100%	98.5% @ Q2	96%	A	R	◀▶	▽	Latest performance (September) slightly worse than target and comparable to last year.
67			Yes	162		C20	Child protection cases which were reviewed within required timescales	Children & Young People	93%	100%	100% (73/73)	94.7% (79/84)	G	A	△	△	Still awaiting validation.
68			Yes				Referrals to children's social care going on to initial assessment	Children & Young People	52.1%	65%	55.7% (420/754)	70%	A	A	△	△	Still awaiting validation.
72							Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy	Children & Young People	48.9%	53%	42.0%	42%	R	R	▽	▽	Worse than target and last year.

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73				40 41		Achievement at level 4 or above in both English and Maths at Key Stage 2	Children & Young People	N/A	78%	72%	72%	A	R			Worse than target.
74				181a- b		Achievement at level 5 or above in both English and Maths at Key Stage 3	Children & Young People	N/A	74%	68%	68.0%	A	R			Worse than target.
75		31				Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths (Threshold)	Children & Young People	51.7%	56%	53%	53%	A	R		Δ	Worse than target but better than last year.
76						Achievement at level 4 or above in both English and Maths at KS2 (Floor)	Children & Young People	N/A			5					
77						Achievement at level 5 or above in both English and Maths at KS3 (Floor)	Children & Young People	N/A			0					
78						Achievement of 5 or more A*-C grades at GCSE and equivalent including GCSEs in English and Maths (Floor)	Children & Young People	N/A			0					
83				181c		Achievement at level 5 or above in Science at Key Stage 3	Children & Young People	78%	84%	78%	78.2%	A	A			Still awaiting validation.
84						Achievement of 2 or more A*-C grades in Science GCSEs or equivalent	Children & Young People	N/A	58%	61%	63.2%	A	G			Better than target.
85						Post-16 participation in physical sciences (A Level Physics, Chemistry and Maths)	Children & Young People	N/A			359					
86						Secondary schools judged as having good or outstanding standards of behaviour	Children & Young People	N/A	88%		79.0%		R			Worse than target.
87						Secondary school persistent absence (PA) rate	Children & Young People	N/A	6.4% (2007-08 academic year) 5.9% (2008-09 academic year)	6.3%	6.3%	A	G			Better than target.
88						Number of Extended Schools	Children & Young People	N/A	58%	79%	80.0%	G	G			Better than target.
89						Number of schools in special measures	Children & Young People	N/A	0	0	2	G	R			Worse than target.
91						Participation of 17 year-olds in education or training	Children & Young People	N/A			79%					

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92							Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest	Children & Young People	35.0%	33%	37%	37.0%	R	R	▽	▽	Worse than target and last year.
93			Yes				Progression by 2 levels in English between Key Stage 1 and Key Stage 2	Children & Young People		86%	89%	90%	A	G			Better than target.
94			Yes				Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2	Children & Young People		83%	77%	77%	A	R			Worse than target.
95							Progression by 2 levels in English between Key Stage 2 and Key Stage 3	Children & Young People	N/A	28%	20%	24.7%	A	A			Still awaiting validation.
96							Progression by 2 levels in Maths between Key Stage 2 and Key Stage 3	Children & Young People	N/A	62%	51%	62.0%	A	A			Still awaiting validation.
97							Progression by 2 levels in English between Key Stage 3 and Key Stage 4	Children & Young People	N/A	54%	60%	61.0%	A	G			Better than target.
98							Progression by 2 levels in Maths between Key Stage 3 and Key Stage 4	Children & Young People	N/A	35%	28%	28.0%	A	R			Worse than target.
99							Children in care reaching level 4 in English at Key Stage 2	Children & Young People	1/7 - 14.3%	40%		25%		R		△	Worse than target.
100							Children in care reaching level 4 in Maths at Key Stage 2	Children & Young People	1/7 - 14.3%	45%		50%		G		△	Better than target.
101							Children in care achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and Maths)	Children & Young People	3/20 15%	16%	29%	29%	A	G		△	Better than target and last year.
102 a							Achievement gap between pupils eligible for free school meals and their peers achieving the expected level at Key Stage 2	Children & Young People	N/A	18%		22%	A	R			Worse than target.
102 b							Achievement gap between pupils eligible for free school meals and their peers achieving the expected level at Key Stage 4	Children & Young People	N/A	26%		33%	A	R			Worse than target.
103							Special Educational Needs – statements issued within 26 weeks excluding exceptions	Children & Young People		90%	100%	100%	G	G			Better than target.
103							Special Educational Needs – statements issued within 26 weeks	Children & Young People		90%	100%	100%		G			Better than target.

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104							The Special Educational Needs (SEN)/ non-SEN gap - achieving Key Stage 2 English and Maths (Threshold)	Children & Young People	N/A	54%		54%		G			Achieved target.	
106							Young people from low income backgrounds progressing to higher education	Children & Young People	N/A			23.7%						
107							Key Stage 2 attainment for Black and minority ethnic groups	Children & Young People	N/A	65%	68.5%	69.80%	A	G			Better than target.	
108							Key Stage 4 attainment for Black and minority ethnic groups	Children & Young People	N/A	47%	57%	57%	A	G			Better than target.	
109							Number of Sure Start Children Centres	Children & Young People		100% (10 centres)	90% (9 centres)	100.0%	G	G			Achieved target.	
110	Local						Young people's participation in positive activities	Children & Young People	N/A	Establish baseline	86%	86%	G	G			Baseline established.	
114							Rate of permanent exclusions from school	Children & Young People	N/A			0%						
115							Substance misuse by young people	Children & Young People	N/A			11.30%						
116							Proportion of children in poverty	Children & Young People	N/A			17%						
117	Yes	40					16 to 18 year olds who are not in education, training or employment (NEET)	Children & Young People	5.4%	5.2%	5.9%	5.9%	R	R	▽	▽	Worse than target and last year.	
148		41	161	A4			Care leavers in employment, education or training	Children & Young People	94%	100%		87.40%	G	R		▽	Worse than target and last year.	
				38			The percentage of 15 year old pupils in schools maintained by the Local Education Authority achieving 5 or more GCSEs at grades A*-C or equivalent	Children & Young People	62%	67%	68%	68.3%	A	G		△	Better than target and last year.	
				39			The percentage of 15 year old pupils in schools maintained by the Local Education Authority achieving 5 or more GCSEs or equivalent at grades A*-G including English and Mathematics	Children & Young People	93.6%	95%	93%	93%	A	R		▽	Worse than target and last year.	
				46			The percentage of half days missed due to total absence in primary schools maintained by the Local Education Authority	Children & Young People	5.1%	3.5%		5.2%		R		▽	Worse than target and last year.	

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NIS	LAA	HCS	CP	BVPI	PAF	APA					December	March	December	March	December	March	
			34		45		The percentage of half days missed due to total absence in secondary schools maintained by the Local Education Authority	Children & Young People	7.9%	5.5%	7.4%	7.4%	R	R	△	△	Worse than target but better than last year.
			60a				Quality of Life - activities for teenagers	Children & Young People	-31pp	-22pp (2010 Target)		Not yet available	A	A			Awaiting reporting of outturn.
					221a		Youth Work – The percentage of young people aged 13-19 gaining a recorded outcome compared to the percentage of young people in the Local Authority area	Children & Young People	82.9%	60%	37.70%	47.20%	R	R	▽	▽	Worse than target and last year.
					221b		Youth Work – The percentage of young people aged 13-19 gaining an accredited outcome compared to the percentage of young people in the Local Authority area	Children & Young People	54%	30%	28.20%	29.30%	G	R	▽	▽	Worse than target and last year.
					43a		The percentage of proposed statements of Special Educational Need issued by the Local Authority in a financial year and prepared within 18 weeks excluding exceptions	Children & Young People	100%	100%	100%	98%	G	R	△	▽	Worse than target and last year.
					43b		The percentage of proposed statements of Special Educational Need issued by the Local Authority in a financial year and prepared within 18 weeks including exceptions	Children & Young People	100%	100%	100%	98%	G	R	△	▽	Worse than target and last year.
					163	C23	The number of children who ceased to be looked after during the year as a result of the granting of an adoption or special guardianship order, as a percentage of the number of children looked after at 31 March (excluding unaccompanied asylum seekers) who had been looked after for 6 months or more on that day	Children & Young People	11.8%	8%	12.3% @ Q2	8.30%	G	G	△	▽	Better than target but worse than last year.
					181d		The percentage of 14 year old pupils in schools maintained by the Local Education Authority achieving Level 5 or above in the Key Stage 3 test in ICT	Children & Young People	75.2%	84%	83%	83.20%	A	R		△	Worse than target but better than last year.
					194a		The percentage of 11 year old pupils achieving Level 5 in Key Stage 2 test in English	Children & Young People	35%	34%	29%	30%	A	R		▽	Worse than target and last year.
					194b		The percentage of 11 year old pupils achieving Level 5 in Key Stage 2 test in Mathematics	Children & Young People	34%	35%	29%	29.0%	A	R		▽	Worse than target and last year.

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						222a	The percentage of leaders of integrated early education and childcare settings funded or part-funded by the Local Authority with a qualification at Level 4 or above	Children & Young People	36.9%	38.7%		39.6%		G		Δ	Better than target and last year.
						222b	The percentage of leaders of integrated early education and childcare settings funded or part-funded by the Local Authority which have input from staff with graduate or post graduate training in teaching or child development	Children & Young People	100%	100%	100%	100.0%	G	G	Δ	Δ	Achieved target and maintained last year's highest achievable performance.
						B79	Of children aged at least 10 and under 16 looked after at 31 March (excluding those placed with parents) the percentage who were in foster placements or placed for adoption	Children & Young People	80%	80%	84.4% @ Q2	86.80%	G	G	Δ	Δ	Better than target and last year.
						2054SC / DIS 1111	Percentage of looked after children fostered by relatives or friends	Children & Young People	15.8%	16.0%	13% (18/138)	11.50%	R	R	▽	▽	Worse than target and last year.
						2060SC / DIS 1114	Percentage of looked after children with a named social worker who is qualified as a social worker	Children & Young People	98.7%	100%	100%	98.10%	G	R	Δ	▽	Worse than target and last year.
						2024SC / DIS 1219	Percentage of children and young people who are the subject of a child protection plan, or on the child protection register, who are not allocated to a social worker	Children & Young People	14.28%	0%	0%	0%	G	G	Δ	Δ	Better than target and last year.
						2035SC / KIGS CH10	Children whose child protection plans were discontinued, or were de-registered, per 10,000 population aged under 18	Children & Young People	18.8	17	21.8 (80/367)	24.9 (90/362)	G	G	Δ	Δ	Better than target and last year.
						2052SC/KIGS CH44	Percentage of children looked after in residential accommodation	Children & Young People	12.3	13%	13.1% (18/137)	10.90%	A	G	▽	Δ	Better than target and last year.
						2016SC / KIGS CH142	Percentage of referrals that are repeat referrals within 12 months	Children & Young People	22.1%	18%	21.9% (210/960)	19.60%	A	A	Δ	Δ	Still awaiting validation.
						2037SC / KIGS CH12	Percentage of children who were subject to s47 enquiries which led to initial child protection conferences which were held within 15 working days	Children & Young People	26.4%	50%	18.3% (15/82)	36.70%	R	R	▽	Δ	Worse than target but better than last year.
						C69	The percentage of children newly looked after in the year, and still looked after at 31 March, who were placed at 31 March more than 20 miles from their home address from which first placed	Children & Young People	12%	10%	20% @ Q2	20%	R	R	▽	▽	Worse than target and last year.

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						C63 4016SC / CF 63	The number of children and young people who communicated their views specifically for each of their statutory reviews as a percentage of the number of children and young people who had been looked after at 31 March for more than four weeks	Children & Young People	97%	100%	90.6% @ Q2	93%	R	R	▽	▽	Worse than target and last year.
						5026SC	What percentage of children with disabilities aged 14+ had a transition plan to support their move from Children's Services to Adult Services?	Children & Young People	Up to 90%	Up to 90%	Up to 90%	Up to 90%	A	G	◀▶	◀▶	Achieved target and same performance as last year.
						B8	Average gross weekly expenditure per looked after child in foster care or in a children's home	Children & Young People	£819	£760	£815	£832	R	R	▽	▽	Worse than target and last year.
						E44	Gross expenditure on children in need but not looked after, as a percentage of gross expenditure on all children's services	Children & Young People	29%	33%	27%	30%	R	R	▽	△	Worse than target but better than last year.
						D75	Practice learning: The number of assessed social work practice learning days per whole time equivalent social worker for employees working in children's services	Children & Young People	18.3	15		15.6	G	G	▽	▽	Better than target but worse than last year.